Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 10/31/2020 (Fiscal Month 16)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$13,482,274	$2,627,702	$10,854,572
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,217,675	$989,325
TOTAL 2019-2021	$15,689,274	$3,845,377	$11,843,897